

Table 2 Expenditure by national vote*

R thousand		2025/26					
		Budget estimate	April	May	June	July	Year to date
		Total	Total	Total	Total	Total	Total
1 The Presidency		739 056	45 615	66 468	52 639	54 562	219 284
2 Parliament	1)	3 067 779	564 032	163 955	163 955	503 032	1 394 974
3 Cooperative Governance		131 129 228	271 825	442 983	551 028	49 042 279	50 308 115
4 Government Communication and Information System		820 281	37 531	118 137	43 940	119 757	319 365
5 Home Affairs		11 060 002	1 205 247	1 604 656	1 091 413	1 167 433	5 068 749
6 International Relations and Cooperation		7 090 174	418 202	1 063 204	526 267	510 737	2 518 410
7 National School of Government		228 683	6 183	25 398	20 105	18 658	70 344
8 National Treasury		29 972 859	2 528 022	1 988 804	1 829 288	2 989 833	9 335 947
9 Planning, Monitoring and Evaluation		509 061	29 994	42 718	34 472	45 617	152 801
10 Electricity and Energy		6 669 290	726 990	184 399	385 107	812 556	2 109 052
11 Public Service and Administration		564 720	46 957	33 878	38 092	57 371	176 298
12 Public Service Commission		302 010	24 478	26 195	23 871	26 377	100 921
13 Public Works and Infrastructure		7 623 029	1 220 756	409 883	157 610	1 217 511	3 005 760
14 Statistics South Africa		2 771 306	241 660	217 732	225 222	251 276	935 890
15 Traditional Affairs		195 530	9 076	24 214	10 378	24 364	68 032
16 Basic Education		35 489 184	9 011 235	934 221	1 002 394	2 962 646	13 910 496
17 Higher Education	2)	116 441 707	22 576 397	5 211 795	11 101 420	8 739 857	47 629 469
18 Health		64 807 212	7 129 827	4 457 240	4 851 399	6 688 449	23 126 915
19 Social Development		294 055 642	24 057 061	24 096 507	23 967 488	24 047 278	96 168 334
20 Women, Youth and Persons with Disabilities		1 361 686	20 845	331 083	25 859	26 751	404 538
21 Civilian Secretariat for the Police Services		172 245	10 803	13 804	16 124	15 608	56 339
22 Correctional Services		29 221 952	2 640 077	2 855 385	2 370 629	2 479 049	10 345 140
23 Defence		57 183 704	4 360 430	4 708 591	4 910 786	4 871 746	18 851 553
24 Independent Police Investigative Directorate		428 556	28 855	30 826	36 294	34 165	130 140
25 Justice and Constitutional Development		22 737 541	2 528 628	1 794 306	1 918 376	2 067 409	8 308 719
26 Military Veterans		878 541	22 452	94 677	69 500	68 363	254 992
27 Office of the Chief Justice		1 515 123	119 399	163 146	119 943	138 731	541 219
28 Police		120 889 935	9 655 599	9 875 028	9 217 437	10 137 136	38 885 200
29 Agriculture	3)	7 609 653	-	177 542	257	536 155	713 954
30 Communications and Digital Technologies		2 545 626	356 871	653 522	49 329	232 997	1 292 719
31 Employment and Labour		4 153 137	387 829	201 572	178 549	1 369 669	2 137 619
32 Forestry, Fisheries and the Environment		9 080 710	548 141	557 105	536 104	601 032	2 242 382
33 Human Settlements		34 042 797	78 326	4 247 279	2 331 636	1 578 535	8 235 776
34 Mineral and Petroleum Resources		2 859 637	436 543	287 634	198 970	298 881	1 222 028
35 Science, Technology and Innovation		9 063 745	922 285	1 138 275	(422 339)	265 696	1 903 917
36 Small Business Development		2 918 122	26 211	417 412	291 797	227 532	962 952
37 Sports Arts and Culture		6 309 944	1 269 695	(195 696)	141 071	1 164 799	2 379 869
38 Tourism		2 434 892	42 535	615 148	66 211	65 200	789 094
39 Trade, Industry and Competition		11 071 749	588 701	1 221 900	738 408	1 021 216	3 570 225
40 Transport		95 692 062	8 214 131	12 203 635	4 334 840	12 661 919	37 414 525
41 Water and Sanitation		26 678 735	614 031	1 381 829	3 761 949	2 212 953	7 970 762
42 Land Reform and Rural Development		9 820 567	405 831	684 957	1 277 010	847 278	3 215 076
Total appropriation by vote		1 172 207 412	103 429 306	84 571 348	78 244 828	142 202 413	408 447 895
Plus:							
Direct charges against the NRF							
President and deputy President salaries (The Presidency)		8 098	543	385	700	543	2 171
Members' remuneration (Parliament)	1)	519 083	43 257	43 257	43 257	43 257	173 028
Debt-service costs (National Treasury)		426 345 611	9 745 897	6 389 370	29 564 617	62 972 911	108 672 794
Interest		426 123 893	9 745 784	6 389 278	29 562 132	62 905 317	108 602 511
Other cost		221 718	113	93	2 485	67 593	70 284
Provincial equitable share (National Treasury)		633 165 959	52 763 829	52 763 829	52 763 829	52 763 829	211 055 316
General fuel levy sharing with metropolitan municipalities (National Treasury)		16 849 080	-	-	-	-	-
National Revenue Fund payments (National Treasury)	4)	-	44 209	128 914	262 696	497 936	933 755
Auditor-General of South Africa (National Treasury)		134 338	-	75 000	-	-	75 000
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		7 900 704	624 874	665 852	650 315	652 201	2 593 242
Skills levy and sector education and training authorities (Higher Education)		26 005 953	2 133 704	2 115 627	2 075 937	2 037 764	8 363 032
Magistrates' salaries (Justice and Constitutional Development)		2 630 279	209 265	206 904	212 864	206 147	835 180
Judges' salaries (Office of the Chief Justice)		1 237 762	107 734	111 763	118 708	103 083	441 288
International Oil Pollution Compensation Fund (Transport)		13 716	-	-	-	-	-
Total direct charges against the NRF		1 114 810 583	65 673 312	62 500 901	85 692 923	119 277 671	333 144 807
Total		2 287 017 995	169 102 618	147 072 249	163 937 751	261 480 084	741 592 702
Provisional allocation not assigned to votes		18 711 744	-	-	-	-	-
Total		2 305 729 739	169 102 618	147 072 249	163 937 751	261 480 084	741 592 702
Contingency reserve		5 000 000	-	-	-	-	-
Main budget expenditure		2 310 729 739	169 102 618	147 072 249	163 937 751	261 480 084	741 592 702

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) Due to the unbundling of the Department of Agriculture and the Department of Land Reform and Rural Development, the expenditure figures for April 2025 to date have not yet been configured.

The updated expenditure data will be published as soon as the configuration process is complete.

4) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.